

## **Utah State Office of Rehabilitation, Building Block Performance Measures**

**2/10/15**

### **\$6,300,000 Supplemental One-Time Request**

1. Continue to provide paid services to 14,000 eligible clients with an existing Individualized Plan for Employment without interruption through June 30, 2015.
2. Provide diagnostic and assessment services, as needed, to 2,300 expected new applicants to determine eligibility for the VR program and Order of Selection category (per regulatory requirement) through June 30, 2015
3. Achieve a total of 3,100 successful rehabilitation outcomes (employment for a minimum of 90 consecutive days) for the federal fiscal year ending September 30, 2015.
4. Utilize 100% of supplemental allocation to direct client services.

### **\$500,000 Ongoing IL Assistive Technology Request**

1. Total number of consumers provided services will exceed previous year (216)
2. Total number of assistive technology devices will exceed previous year (257)

### **\$275,000 Ongoing Independent Living Services Request**

1. Number of consumers served by IL Centers will meet or exceed previous year (target 6,678)
2. Percentage of consumers served by IL Centers who are new consumers will meet or exceed 30% (target 1950)
3. For consumer records closed, the percentage of consumers who achieved all planned goals will meet or exceed 15% (target 372)

### **\$160,000 Ongoing Rehabilitation Services Request**

1. The wait list established by Order of Selection will be reduced by 100 eligible individuals by placing them into plan and services.
2. Achieve a total of 3,100 successful rehabilitation outcomes (employment for a minimum of 90 consecutive days) for the federal fiscal year ending September 30, 2015.

### **\$118,000 Ongoing Deaf and Hard of Hearing**

1. Provide 96 educational classes/programs for 1,400 deaf youth, adults and/or family members in American Sign Language (ASL).
2. Provide a variety of senior citizen program activities to 52 deaf seniors weekly, for 50 weeks of the year.
3. Provide outreach to 4,000 hard of hearing individuals in rural Utah in the form educational classes and assistive technology program services.